

# USE OF APPLICATIONS RESOURCES

FY 81

ORGANIZATION	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-DEC ACTUAL WORKYEARS
DCI			
NFAC			
DDA			
DDS&T			
DDO			
IC STAFF			
INTELL COMMUN			

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NOTE: These figures include all Applications Staff and contractors, and exclude time charged to managerial and clerical support. The six man group in Office of Logistics is also included.

All figures projected and actual are shown as work years.

All starred items on the following pages were started after original estimates were made.

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USE OF APPLICATIONS RESOURCES  
 FY 81 MANPOWER SUPPORT WITHIN DDA

OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-DEC ACTUAL WORKYEARS	STAT
O/DDA				
OMS				
OC				
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ODP				
OIS				
TOTALS				

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USE OF APPLICATIONS RESOURCES  
LIST OF ALL NON-DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-DEC ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DCI				DEV STAT
DECITASK	O/DCI				DEV
MISC	O/DCI				DEV/MAINT
AD-STUDY	OGC				DEV
DMS	OGC				DEV
MISC	OGC				DEV/MAINT
AD-STUDY	OIG				DEV
MISC	OIG				DEV/MAINT
AD-STUDY	O/COMPT				DEV
BHS	O/COMPT				MAINT
FRS	O/COMPT				DEV/MAINT
MISC	O/COMPT				DEV
ZBB	O/COMPT				DEV
AD-STUDY	OLC				DEV/MAINT
MISC	OLC				DEV
AD-STUDY	OPA				DEV
DCIOPA	OPA				DEV/MAINT
MISC	OPA				DEV
AD-STUDY	OPPPM				DEV
APP	OPPPM				MAINT
CAPER/OP	OPPPM				DEV
CAPS	OPPPM				MAINT
CEMLOC	OPPPM				MAINT
CENQUAL	OPPPM				MAINT
CFC	OPPPM				MAINT
CTP	OPPPM				DEV
<u>FTE</u>	OPPPM				DEV
INSUFE	OPPPM				MAINT
MCSDBMGR	OPPPM				MAINT
MILRED	OPPPM				DEV/MAINT
MISC	OPPPM				MAINT
PERCIARDS	OPPPM				MAINT
PERFIT	OPPPM				DEV
PERINSUR	OPPPM				DEV
PERSEAS	OPPPM				DEV
PERSIGN	OPPPM				MAINT
PERSTEP	OPPPM				MAINT
PHOEBUS	OPPPM				DEV
SAWP	OPPPM				MAINT
STAFFING	OPPPM				DEV
AD-STUDY	OSR				DEV
DIOBS	OSR				DEV
GRAPHICS	OSR				DEV/MAINT

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MISC	OSR
OASIS	OSR
AD-STUDY	OIA
GRAPHICS	OIA
IASTRACK	OIA
MISC	OIA
AD-STUDY	PPG
MISC	PPG
PARDS	PPG
AD-STUDY	NFAC
AMPS	NFAC
FITE	NFAC
MISC	NFAC
NEDS	NFAC
AD-STUDY	OGSR
CARTDEV	OGSR
CARTPROD	OGSR
GRANARY	OGSR
MISC	OGSR
AD-STUDY	OCR
AUTODIR	OCR
MISC	OCR
AD-STUDY	OPLA
FITE	OPLA
MISC	OPLA
AD-STUDY	OER
OERI	OER
MISC	OER
AD-STUDY	RES
MISC	RES
PAS	RES
AD-STUDY	OSWR
AIR DEFENSE	OSWR
FIRST	OSWR
FISDI	OSWR
GRAPHICS	OSWR
MISC	OSWR
NAVY	OSWR
TADS	OSWR
TRAJ	OSWR
ACTS	
AD-STUDY	
MISC	
AD-STUDY	NPIC
MISC	NPIC
AD-STUDY	O/DDS&T
DIRS	O/DDS&T
MISC	O/DDS&T
SPA	O/DDS&T
STEPS	O/DDS&T
AD-STUDY	OSO
LADS	OSO
MISC	OSO
OSOCOM	OSO

STAT

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OSOPROD	OSO
AD-STUDY	ORD
HICHEM	ORD
MISC	ORD
AD-STUDY	ODE
DCAA	ODE
MISC	ODE
THRUSH	ODE
AD-STUDY	OTS
BATEST	OTS
COMPACT	OTS
MISC	OTS
THRUSH	OTS
TISIPS	OTS
TSIMS	OTS
AD-STUDY	DDO
CENCO	DDO
LANTERN	DDO
MISC	DDO
TSCADS	DDO
AD-STUDY	IC STAFF
CAMS	IC STAFF
MISC	IC STAFF
NHRL	IC STAFF
REGISTRY	IC STAFF
AD-STUDY	INTEL COMM
COMEX	INTEL COMM
MISC	INTEL COMM
PEGASUS	INTEL COMM

TOTALS

DEV	STAT
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## USE OF APPLICATIONS RESOURCES

## LIST OF ALL DDA APPLICATIONS

PROJECT	OFFICE	ORIGINAL PROJECTION	REVISED PROJECTION	OCT-DEC ACTUAL MANYEARS	TYPE SUPPORT
AD-STUDY	O/DDA				DEV STAT
MISC	O/DDA				DEV/MAINT
MNPDICT	O/DDA				MAINT
REGISTRY	O/DDA				DEV
AD-STUDY	OMS				DEV
CAMPS	OMS				DEV
MEDANE	OMS				MAINT
MISC	OMS				DEV/MAINT
AD-STUDY	OC				DEV
CDS	OC				DEV
COMCON	OC				MAINT
MAINS	OC				DEV
MISC	OC				DEV/MAINT
RADIO	OC				MAINT
STRES	OC				MAINT
AD-STUDY	OF				DEV
ACTUARY	OF				DEV
CLASS A	OF				DEV
CONIF	OF				MAINT
FRS	OF				MAINT
GAS	OF				MAINT
MISC	OF				DEV/MAINT
MODEL	OF				DEV
NOCPAY	OF				MAINT
PAY/CIARDS	OF				DEV
PAYROLL/UVPAY	OF				MAINT
UVUPDAT4	OF				MAINT
VIP	OF				MAINT
AD-STUDY	OL				DEV
CONIF	OL				MAINT
ETECSUPPOR	OL				MAINT
FAR	OL				DEV
FEDPARK	OL				MAINT
GRAPHIC	OL				DEV
LIMS	OL				DEV
MISC	OL				DEV/MAINT
PDMIS	OL				DEV
P&PD SUPPORT	OL				DEV
PROCUREMENT	OL				DEV
AAMS	OS				DEV
AD-STUDY	OS				DEV
CAPER-77	OS				MAINT
CENBAD	OS				MAINT



				STAT
FOURCEE	OS		DEV	
MISC	OS		DEV/MAINT	
PARC	OS		DEV	
SAFETY	OS		DEV	
SANCA	OS		MAINT	
SARS	OS		MAINT	
SPECLE	OS		MAINT	
TECHDIV	OS		MAINT	
TSCADS	OS		MAINT	
AD-STUDY	OTE		DEV	
STAT ATS	OTE		MAINT	
MISC	OTE		DEV/MAINT	
OTRTEST	OTE		DEV	
	OTE		DEV	
TRAINING	OTE		MAINT	
AD-STUDY	OIS		DEV	
MISC	OIS		DEV/MAINT	
AD-STUDY	ODP		DEV	
ADTRACK	ODP		MAINT	
AMPS	ODP		MAINT	
COMVAD	ODP		DEV	
DLS	ODP		DEV	
GRAPHICS	ODP		DEV	
MISC	ODP		DEV/MAINT	
MODEL	ODP		DEV	
MPS	ODP		DEV	
PRISM/PAR	ODP		MAINT	
SWAT	ODP		DEV	
WORDP	ODP		DEV	
TOTALS				

APPLICATIONS  
QUARTERLY REPORT  
Oct - Dec 1980

Applied Resources: % of work in Applications applied to Maintenance and Development Activity:

	Prior Quarter	This Quarter
Maintenance	67	73
Development	33	27

Level of Work & Backlog:

	Work In Progress <sup>1</sup>	Current Commitment <sup>2</sup>	Unestimated Backlog <sup>3</sup>	STAT
<sup>1</sup> July 80 -Begin of previous Quarter				
<sup>1</sup> Oct 80 -Begin of this Quarter				
<sup>31</sup> Dec 80 -End of this Quarter				

1. This is the number of 930's that we are either actually working on or have estimated the amount of effort to complete.
2. This is the estimated number of man years needed to complete the 930's represented in the preceeding column.
3. This is the number of 930's for which we have not performed an initial evaluation.

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